

Financial Overview – Academic Year 2024-2025

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils (as at Oct '23 census for funding purposes)	184
Total number of pupils eligible for PPG	25
Pupil premium funding initial allocation for 2024/2025	£ 30,120.00
Total amount of PPG received for 2024/2025	£ 36,342.00

Item/project	Year End Actual
Targeted academic support - Tutoring, one to one support, interventions, resources - STSS Traded Hours - Accelerated Reader	£ 12,439.00 £ 8,386.00 £ 225.00 £ 3,828.00
Teaching - Curriculum Resources (incl. food tech ingredients) - PP Lead /catch-up sessions	£ 10,933.22 £ 296.82 £ 10,636.40
Wider Strategies (related to attendance, behaviour, wellbeing) - YESS Counselling - Educational Psychologist service - Uniform (introduction of new uniform) - Educational Visits / Enrichment - Year 8 Leavers Prom - Breakfast (available each morning for every PP pupil)	£ 19,080.33 £ 6,080.00 £ 400.00 £ 1,274.27 £ 7,735.26 £ 250.00 £ 3,340.80
Total Expenditure for 2024/2025	£ 42,452.55