

Financial Overview – Academic Year 2025-2026

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils (as at Oct '24 census for funding purposes)	197
Total number of pupils eligible for PPG	29
Pupil premium funding allocation for 2025/2026	£ 36,455.00
Total amount of PPG predicted for 2025/2026	£ 36,455.00

Item/project	Year End Predicted Expenditure
Targeted academic support - Tutoring, one to one support, interventions, resources - STSS Traded Hours - Accelerated Reader	£ 12,730.00 £ 8,360.00 £ 420.00 £ 3,950.00
Teaching - Curriculum Resources (incl. food tech ingredients) - PP Lead /catch-up sessions	£ 10,850.00 £ 350.00 £ 10,500.00
Wider Strategies (related to attendance, behaviour, wellbeing) - Wellbeing / Nurture/ Counselling (including – on costs) - Educational Psychologist service - Uniform (introduction of new uniform) - Educational Visits / Enrichment - Year 8 Leavers Prom - Breakfast (available each morning for every PP pupil)	£ 28,403.00 £ 15,938.00 £ 400.00 £ 450.00 £ 8,000.00 £ 115.00 £ 3,500.00
Total Predicted Expenditure for 2025/2026	£ 51,983.00